Helping Members with Growing Their Business, is HTA's Business

- Increasing business opportunities for members
- Serving as a resource, consultant, and extension of business development for members
- Addressing business challenges for members

Our Passion, Pride, Persistence

enable us to achieve our mission

In 2023, the Greater Charlotte Hospitality & Tourism Alliance (HTA) will do its part to....

- Focus on having a safe community, as public safety is vital for our continued growth and prosperity
- Do our part to assure our **International Airport (CLT)** and **Airline (American Airlines)** to stay strong and continue to thrive.
- Enhance Charlotte area's status as a fantastic **Business Capital** to retain and enhance **Corporate Business** while positioning the city for more corporate headquarters' relocations
- Enhance Charlotte's status as a premier **convention and event destination** and focus on improving our area's tourism infrastructure and promotions.
- Making Charlotte a destination for **medical tourism**
- Proactive involvement in community wide issues of **transportation**, **education**, **workforce development**, **job creation**, **housing** and **homelessness**.
- Serve as a **resource** to address issues regarding **eviction ban**, **CMPD** district attorney, **ABC** and **ALE** actions.
- Prepare for the mega races at the Charlotte Motor Speedway, mega events at the Bank of America Stadium (college football games, concerts, NFL games, bowl game, ACC Football Championship, MLS & International soccer games), 2023 and 2024 Wells Fargo Golf Championship, 2025 PGA Championship and other major upcoming events
- Assist with the journey of bringing the **2025 ACC Basketball Tournament**, **NFL Draft**, MLS All-Star Event, NASCAR All-Star Event, **2026-2030** CIAA Tournament and a **Super Bowl** to Charlotte. Active involvement in upgrading **Charlotte Motor Speedway** to attract and accommodate more mega tourism generating events and involvement in the recently approved **\$275 Million** major enhancement of **Spectrum Center** and creation of a new entertainment district in the Center City.



HTA's Corporate Partners (\$5000 annual investment)

ABC Invest. & MGMT Co. (Choice Hotels, Hiltons...) Adams Outdoor Advertising **AE Global Media** Airbnb Allegiance Merchant Services **American Airlines** Arrya Hospitality Atrium Health (Global Healthcare Services) Beacon Invest. & MGMT Group (Hyatt Place, Hiltons..) **Béné** Tipping **Carolina Panthers** Carowinds **Carrier Enterprise** Casco Signs, Inc. Catawba Two Kings Casino **Charlotte Hornets Charlotte Independence Soccer Club Charlotte Knights Baseball Club Charlotte Motor Speedway** Charlotte Prime, LLC (Ruth's Chris,...) **Charlotte Regional Buisness Alliance** Charlotte Regional Visitors Authority (CRVA) **Clinicians Advocacy Group, Inc.** Coca-Cola Consolidated **Crown** Cab **Direct Power** Diversey, Inc. **Dream World Travels** ECE Ecolab **Emma Allen State Farm** Enterprise Rent-A-Car / National Car Rental **Evolution Event Solutions Extended Stay America** F.B. MacPherson III Consulting. LLC **FDY** Ferguson Gastonia Honey Hunters - Baseball Team GMR The Gold Club **Granite Insurance** Green's Commercial Cleaning, Inc. Hampton Inn & Suites Southpark @ Phillips Place HMS Host Home Depot Pro/P&G **HREC Investment**

InTown Suites JE Dunn Construction Company **Juneberry Ridge** Lowe's Pro Supply Mastertent USA, Inc. The McIntosh Law Firm **Media Arts Collective MC** Powerhouse MCRE, Inc. The Men's Club **Monument Real Estate Partners** NASCAR Novelty House/Havana Smoke Northlake Mall Northwood Hospitality (Ballantyne Hotel, Marriotts,...) **ODELL**, a LaBella Company Paradies Lagardère Peak Limo **Pepsi Bottling Ventures** Plate Perfect Catering by FS Food Group **Princess Street Partners (Five Guys,...)** Pye Barker Fire & Safety **REDLEE/SCS Inc.** Scott Brown Media Group Sheraton Charlotte Hotel -Le Meridien Charlotte Shred Industry Solutions Inc. Shree Ganesh (Econo Lodge) Shumaker, Loop & Kendrick, LLP **Simon Shopping Destinations** (SouthPark Mall, Prem. Outlets, Concord Mills,...) **Sinacori Builders Spectrum Enterprise** SREE Hotels (Marriotts, Hiltons, ...) Steak 48 **Studio Displays TK Elevator Turner Construction Company Undergrads LLC** Universal Access LLC. The WashRoom Laundry Service The Whiting-Turner Contracting Company WIMS Consulting, Inc. Wintergreen Hospitality Yellow Cab Company of Charlotte



HTA's Corporate Sponsors (\$2500 annual investment)

204 North Kitchen & Cocktails **3VSJ USA LLC** 5 - Star Supply Company AC Hotel Charlotte City Center A.C.E. Academy Charter School ADP, LLC AT&T North Carolina **Baker Roofing Company Barton Malow Company Binaco Real - Estate Development** BluSky Restoration Contractors, LLC BMS CAT NC Booking.com CAA ICON **Cabarrus County Convention & Visitors Bureau** Carolina Craft Legal CertaPro Painters Salisbury/Concord/Gastonia & Charlotte **Charlotte Checkers Charlotte Destination Group Charlotte Palm Restaurant** Charlotte SouthPark Marriott/Renaissance/AC Hotel **Charlotte Tennis Association** Chetola Resort **Cleveland Construction Commercial Green Solutions, LLC Curated Events** Davco Roofing & Sheet Metal DEXimaging **DOD Office Interiors DoubleTree SuitesCharlotte-Southpark** Dream Hospitality LLC The Drip Lounge Duke Energy **ECS Limited Embassy Suites by Hilton Charlotte Uptown Emerald Financial Group Empire Distributors of North Carolina** Ernst & Young LLP Fairfield Inn & Suites Charlotte Uptown **First Citizens Bank** Galleries 811 Gardner-Webb University Garmon and Company GDC Supplies, Equipment & Contracting, LLC GoPlaySave **Grand Bohemian Hotel Charlotte** Great Wolf Lodge Hendrick Construction Inc. Hendrick Luxury Group Hilton Garden Inn & Hampton Inn Charlotte - Uptown Hilton Garden Inn Charlotte Airport (Naman Hotels) Hilton Charlotte Uptown **HMV** Properties **HNTB** Corporation Homes with Cachet Homewood Suites and Hilton Garden Inn SouthPark Hyatt Place Charlotte Downtown Hyatt House Charlotte Center City

I.T Hospitality Solutions The Ivey's Hotel (MRK Hotels) JM Cope, Inc. Johnson Brothers Mutual The Johnson Group JOLT Energy Group JW Marriott Charlotte Keaton Barrow Realty Inc. **Kimpton Tryon Park Hotel** Level Up Logo Lincoln James Capital Marcus & Millichap Mecklenburg County ABC Board **Modern Construction Services** NiceDay Ahead **ODA** Architecture **Parking Management Company** Party Reflections Inc. **Paul Davis Restoration** The Press Box Bar & Grill Prestige Hospitality Group, LLC **Progressive AE Publix Super Markets Queen City Hotels & Management** Owick **Rally Pickleball Ratcliffe Golf Services, Inc. RBA Group Architects** Residence Inn Uptown | The Dunhill Hotel | The Asbury Restaurant **ROFA Investments** Royal Cup Coffee and Tea S B & J Enterprises (Wendy's,...) SEGRA Self-Talk Counseling & Consulting, PLLC Sentinel Risk Advisors LLC Seven Jars Distillery Sheraton Charlotte Airport Short Run Pro Shreeji Hotel Group ShutterBooth Sonesta Southern Blossom Florist Spectrum Reach Stevenson Development / Grace Outdoor Stewart **Sunshine Cleaning Systems** Sunway Charters Sysco Food Services of Charlotte Tara Investments Trevi Partners, LLC **Truliant Federal Credit Union Tryon Distributing Company** The UPS Store **Urban Trends Real Estate US Foods** Visit Lake Norman Waste Management The Westin Charlotte

Hospitality and Tourism Industry in Mecklenburg County (Actual Figures for FY 1995, FY 2015, FY 2019, FY 2020, FY 2021, FY 2022 and projections for 2025)

	1995 actual	2015 actual	2019 actual	2020 actual	2021 actual	2022 actual	2025 projections
Industry's Economic Impact	\$1 Billion	\$5 Billion +	\$5.95 Billion +	\$4.9 Billion	\$4.5 Billion	\$7.3 Billion	\$8.5 Billion+
Sales Tax Revenue Impact	\$60 Million	\$363 Million	\$445 Million	\$251 Million	\$230 Million	\$480 Million	\$555 Million
Employment Impact	30,000	60,000	85,000	75,000	65,000	90,000	120,000
Room Revenue	\$174 Million	\$647 Million	\$806.2 Million	\$557.5 Million	\$395.9 Million	\$786.5 Million	\$910.4 Million
8% Occupancy Taxes Revenue	\$10.4 Million	\$51.76 Million	\$64.5 Million	\$46.2 Million	\$31.7 Million	\$62.9 Million	\$72.8 Million
Food & Beverage Revenues	\$807 Million	\$2.92 Billion	\$3.66 Billion	\$3.03 Billion	\$3.3 Billion	\$4.4 Billion	\$5.1 Billion
1% Food & Bev. Tax Revenue	\$8.07 Million	\$29.2 Million	\$36.6 Million	\$30.3 Million	\$33.1 Million	\$44 Million	\$51 Million

**This chart and projections were compiled by the Greater Charlotte Hospitality and Tourism Alliance (HTA) and indicates HTA's specific goals of increased revenues for the lodging and food & beverage industries in Mecklenburg County. These specific and measurable (due to existing taxes) revenues directly and indirectly impact HTA's entire membership in the Greater Charlotte Area

Actual figures for occupancy and food & beverage tax revenues are gross taxes collected by Mecklenburg County Tax Collector's Office for FY 1995 (July 1994 - June 1995), FY 2015, FY 2019, FY 2020, FY 2021 and FY 2022 (July 2021 - June 2022)

Partial List of HTA's Accomplishments (1994 – 2023)

As a solid **voice** of region's hospitality business, a **political force**, **visionary leader** and **relentless advocate** for making Charlotte area a **great destination** for the past 29 years, HTA has been a leader and proactive participant in numerous major initiatives to include:

- Continuously having relationships with **decision makers** whose actions are vital in making our region a fantastic place to live, work, and visit
- Establishment of the **CRVA** (Charlotte Regional Visitors Authority)
- Building the **Charlotte Convention Center** and helping with its recent **\$126 Million upgrade**
- Building the Westin Hotel
- Building the Spectrum Center and active involvement with its recently approved \$275 Million investment to upgrade it and transform existing transit center to an entertainment district
- Building the NASCAR Hall of Fame and the addition of the Crown Ballroom
- Building Charlotte's \$200 Million arts and cultural complex, renovating Bojangles Coliseum and building of Charlotte's Light Rail system
- Building the **Charlotte Knights Baseball Complex** and preparing to upgrade it

- A primary leader in efforts to keep the **Carolina Panthers in Charlotte**, upgrading their stadium, and making it a better asset to attract more tourism – generating events
- Active involvement in working with the City of Charlotte, CRVA, and other partners in attracting major tourism conventions and events, such as the 2012 Democratic National Convention (DNC), CIAA Tournament, 2019 NBA All Stars, 2020 Republican National Convention (RNC), college football games, ACC Championship games, International soccer games and mega concerts
- Being a relentless advocate for continues prosperity of our remarkable **airport (CLT)** and our airline (**American Airlines**)
- Building of the Zmax Dragway in Concord, Matthews Regional Sportsplex, and the rebuilding of center city's Memorial Stadium. Proactive involvement in helping Charlotte secure an MLS (Major League Soccer) team

HTA Annual Meetings & Events

- Quarterly General Meetings
- Annual Dinner & Gala Event
- Business Showcase
- Board of Directors Meetings
- Numerous Corporate Networking Events
- Quarterly Golf Tournaments
- Two Clay Shooting Events
- Annual Candidates Reception

Helping Members with Growing Their Business, is HTA's Business

HTA Committee Action Items for 2023

I. Business Development & Governmental Relations Committee

- Active involvement in **2022** elections
- Regular **meetings** with elected and appointed officials
- Legislative **visits** (funding for law enforcement, law enforcement academy scholarships, domestic violence prevention, hotel safety legislation, online sports betting)
- Assist with appointing members to **governmental** boards
- Addressing Charlotte's **public safety** challenges, frequent area meetings with **CMPD** and assisting law enforcement with **funding** and **labor** challenges
- Better utilize and promote the beautiful new center city **Memorial Stadium**
- Active involvement with efforts for:
 - Continuous enhancement of Charlotte Douglas International Airport (CLT)
 - Retaining existing corporations and recruiting new major businesses to Charlotte's region
 - **Retain** and **enhance** major tourism assets/events, enhance regional tourism promotions for **family travels** and **travel for shopping to Charlotte** (Zara, American Girl Store, etc.)
 - o Building a major **tennis** complex and an **indoor amateur sports** complex
 - Building a mega warehouse for ABC in Charlotte area and addressing ABC issues
 - o Building a **conference center** in the Lake Norman area
 - Building a new **aviation museum**
 - Upgrading Spectrum Arena, Bank of America Stadium, Truist Field, Charlotte Motor Speedway, Charlotte Convention Center, Harry L Jones Golf Course, and amateur sports facilities
 - Recruiting mega events (NFL draft, Super Bowl, NBA All Stars, NASCAR All Stars, 2024 DNC, CIAA Tournaments, International soccer games, college football games, music festivals & concerts, amateur sporting events, etc.)
 - Making Charlotte a national and global destination for **medical tourism**
 - Reviving Charlotte's **music history**
 - Reviving the Northlake Mall and the Epicentre
 - Building of new **transit center**
 - Addressing challenges for Charlotte's **cab** companies
 - Addressing Charlotte region's traffic and regional transit needs
 - Addressing Charlotte's **housing** issues/**rezoning** challenges

II. Public Safety Committee

- Addressing Charlotte's **public safety** challenges, frequent area meetings with **CMPD** and assisting law enforcement with **funding** and **labor** challenges
- Resolving hotel transient guest status for North Carolina
- **Domestic violence** prevention (state's involvement)
- Law enforcement academy scholarships (funding), addressing crimes by the mentally ill homeless

III. Membership Engagement & Community Relations Committees

- Providing members with the best meetings, events, and activities to enable them to build and enhance business relationships
- Individual meetings with Corporate Members to consult with and connect them with targeted decision makers
- Constantly encourage members to do business together

- Engaging HTA members with community wide issues of political leadership, **public safety**, **education**, **transportation** and region wide **economic development** and specific **community relations initiatives**
- Assist with appointing members to **governmental** boards
- IV. Workforce Development Committee
 - Assisting members with **labor challenges**
 - Working with Charlotte Mecklenburg Schools, colleges and universities and **starting** a 4 year hospitality program at **UNC Charlotte**
 - Active involvement with the City of Charlotte's efforts to address labor challenges
 - Addressing public transportation and parking costs

Charlotte Area's Vital Tourism Driving Catalysts

- Continuous prosperity of Charlotte Douglas International Airport (as a hub) and American Airlines
- 2. Thriving Corporate travel business, medical tourism and expanding office space
- 3. Vibrant conventions and events destination
- 4. Professional sports and sporting events
- 5. Amateur sports and sporting events
- 6. Vibrant collection of **museums**, **arts**, **attractions**, **nightlife**, **entertainment**, **shopping** and other tourism related assets.
- 7. Smart growth of our region's accommodations and dining packages
- 8. Continuous relationship building efforts with elected, governmental and civic leaders to effectively address business opportunities and challenges
- 9. Addressing the industry's growing demands for **available** and **qualified workforce**
- 10. Proactive involvement in community-wide issues (leadership, economic development, transportation, education, public safety, housing, millennial friendly, visitor friendly) to ensure our region is a phenomenal place to do business in, work, live, play and visit



Membership Application

	Annual Membership Dues						
	*For Corporate Spon	onsor s	ease see Corpora	DO))			
Company:							
Address:							
Company Representative:							
Office Phone #:		Mobile #:		_Fax #:			
E-Mail Address:	s:Website:						
Preferred Metho	d of Communica	tion: (circle one)	Email	Phone			
Number of Emple	oyees:	_ Annual Members	hip Dues \$				
Application Date	:	Referred By:					
Method of Payment	t:						
Check in the ar	nount of \$	_ will be mailed to HT	A				
Charge my cree	dit card for the am	ount of \$					
Card Type: AMEX	K VISA MC						
CC #:	Expiration Date: / CID Code						
Company Repres	sentative's Signa	ature					
Your a	nnual membershi	p is valid from <u>one</u> fu	III year from t	he date of joining.			
	Please fax, ma	ail or email comp	leted applic	cation to:			

H.T.A., 301 South McDowell Street, Suite 1106, Charlotte, N.C. 28204 Phone # 704.331.0079 Fax # 704.331.0719 mjenatian@charlottehta.com www.charlottehta.com

Thank you for your membership and support of the HTA.

• HTA is a full-time membership organization funded solely by its members.

• We look forward to having the opportunity of serving you and your business as a member!

Helping Members Grow Their Business, Is HTA's Business

The **Greater Charlotte Hospitality & Tourism Alliance (HTA)** has been the premier voice of our region's hospitality & tourism industry since it was established by the leaders of the industry in 1994. Over the years the HTA's leadership has proudly been vital in efforts that have made our region a premier destination. We are proud to have been a major part of developing the **Charlotte Convention Center**, **Spectrum Arena**, the **NASCAR Hall of Fame**, \$200 million **Arts & Cultural Complex**, **Carolinas Aviation Museum**, the **Charlotte Knights Baseball Stadium**, development of the \$42M **Matthews Regional Sportsplex**, renovation of **Mecklenburg County's Aquatic Center**, our efforts with upgrading the **Carolina Panthers'** (Bank of America) stadium, \$35 million renovation of **Memorial Stadium**, securing an **MLS (Major League Soccer)** team to Charlotte **and** many other initiatives which have made the Charlotte region a great travel, event and convention destination.

As a full-time membership association representing a variety of different businesses in the Greater Charlotte area, we have proudly become known as a major economic development driver for our region and one of the most effective business organizations in the Carolinas. Our mission and specific priorities are simply focused on leading initiatives that are essential in maximizing the bottom lines of all HTA members' businesses.

Our local hospitality industry, which is generating approximately **\$7.8 billion** in annual revenues, and employs more than 100,000 people in the Greater Charlotte area is a resilient industry and will continue to grow and have more of an impact on practically all businesses in our region. If you are interested in growing your share of business from this remarkable industry, put us to work for you by **joining as a member of the HTA**.

By becoming a part of the HTA, you will have a dedicated partner in helping you grow your business while having the opportunity of attending some of the absolute best business relationship development meetings and events that you can find anywhere in the Carolinas.

HTA Corporate Partner- \$5,000 Annual Investment

- 1 Corporate Partner Membership Plus 4 Individual Memberships
- Four Tickets for HTA's Annual Dinner (\$800 value)
- Invitation to Board Meetings and Corporate Member Networking Events
- Display Table at a General Meeting
- Corporate Partner Listing on Meeting Materials for Exposure
- Plus all regular membership benefits as listed below:
 - Invitations to attend complimentary HTA quarterly meetings and receptions, HTA's Annual Business Showcase, HTA's Annual Political Candidate Receptions, HTA's Annual Dinner, HTA's Four Annual Golf Tournaments and HTA's Clay Shooting Event
 - $\circ \quad \text{Discount on bus passes}$
 - A great resource for information, an all-star Board of Directors with a wealth of knowledge and expertise, and an opportunity to be part of one of the most dynamic business organizations in the state and region

HTA Corporate Sponsor- \$2,500 Annual Investment

- 1 Corporate Sponsor Membership Plus 2 Individual Memberships
- Two Tickets for HTA's Annual Dinner (\$400 value)
- Plus all regular membership benefits as listed above

Regular Membership- \$365- \$495 Annual Investment

• See above regular membership benefits